

**Table C-4 Total Com Ed Delivered Costs of Electric Power and Energy to WE retail customers**

**Marginal Costs  
Capacity COSS  
(\$/MWH)**

WE Retail Customer Type Com Ed RCDS Class	Regular Commercial		Commercial TOU	Primary Low Voltage		Primary High Voltage			
	0-25 kW	25 - 100 kW		400-800 kW	800-1000 kW	1000-3000 kW	3000-6000 kW	6000-10000 kW	> 10,000 kW
Energy	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89	\$24.89
Capacity	\$17.12	\$17.12	\$17.12	\$11.42	\$11.42	\$8.56	\$8.56	\$8.56	\$8.56
Trans. From CE- WE	\$3.64	\$3.64	\$3.64	\$2.56	\$2.56	\$2.02	\$2.02	\$2.02	\$2.02
WE Delivery Costs	\$33.77	\$33.77	\$21.06	\$15.61	\$15.61	\$12.07	\$12.07	\$12.07	\$12.07
Total CE Delivered Cost	\$79.42	\$79.42	\$66.71	\$54.48	\$54.48	\$47.54	\$47.54	\$47.54	\$47.54
Corresponding WE Rate	\$65.37	\$65.37	\$51.38	\$45.35	\$45.35	\$41.08	\$41.08	\$41.08	\$41.08
Additional Cost of CE Power	\$14.05	\$14.05	\$15.33	\$9.13	\$9.13	\$6.46	\$6.46	\$6.46	\$6.46
% Additional Cost of Power if Com Ed supplied power	21.5%	21.5%	29.8%	20.1%	20.1%	15.7%	15.7%	15.7%	15.7%

Notes:

Power & Energy :

**Energy**

Energy from Com Ed's Average Annual Energy Imbalance Costs (Oct. 99 - Sept. 2000),  
adjusted for Com Ed's retail energy peak period

**Capacity**

Capacity at \$5/kw-mo

Load factors by class as listed below.

Load Factors

**Load Factors** (used for transmission and capacity cost calculations)

Classes 2 through 4: 40%

Classes 5 through 6: 60%

Classes 7 through 10: 80%

Transmission from CE-WE:

Com Ed transmission for firm point to point at \$11,370 per MW - year

Load factors by class as listed above

Transmission Losses at 1.6%

WE Delivery Costs:

WE transmission and delivery charges from Capacity COSS, Docket No. 6630-UR-110